



# Strategic Master Plan

**Alpine's proprietary approach to Strategic Master Planning focuses on taking you from where you are to where you need to be. We start by getting a solid grasp of your current operation and end with cost-effective, implementable solutions for your future operation.**

## Offers:

- ▶ Current Operation
- ▶ Future Requirements
- ▶ Data Analysis
- ▶ Solution Options
- ▶ Return on Investment
- ▶ Implementation Strategy
- ▶ Written Report/Final Presentation

## 1 Current Operation

When documenting your current state operation, Alpine focuses on people, processes, systems, and infrastructure. We request data sets from your team and perform an on-site assessment during which we study job functions, product flow, inventory, layout design, storage mediums, material handling equipment, shift structure, WMS, and safety practices. The keys to a successful on-site assessment are observation and access to your people.

## 2 Future Requirements

Understanding what your business will look like in one, three, or five years makes a big difference when designing solutions. Alpine listens to, and works with you, to determine feasible approaches. Growth projections paired with existing profile information is one aspect that we consider to ensure our solutions are scalable.

## 3 Data Analysis

The best solutions combine experience and data. At Alpine we have a thirst for data and decades of experience. We analyze inbound and outbound inventory, labor, and material handling data to understand your current business and plan for future scenarios.

## 4 Solution Options

Because one size does not fit all, Alpine routinely creates a crawl, walk, and, run solution set. These solutions are created leveraging industry leading tools, decades of industry experience, and a stable of trusted industry partners. We walk you through the considerations of each solution, to help you execute the solution that best matches your needs.

## 5 Return on Investment

Each solution Alpine creates is carefully evaluated utilizing ROI techniques. Identifying initial and recurring costs, savings (year one and), ongoing depreciation, cash flow, and pay-back period are all part of the standard process. Alpine also includes soft benefits when creating ROIs.

## 6 Implementation Strategy

The most critical aspect of a solution is knowing how to get from point A to point B. Alpine will work with you to determine the who, what, when, and how. Our approach breaks the project into work streams. This allows for streamlined, parallel path activities to be effectively completed. Alpine also identifies any critical tasks that the project is dependent upon.



## 7 Written Report/Final Presentation

At the end of the initial engagement, Alpine reviews its findings and solution options with your team. This review encapsulates the current operation findings and go-forward recommendations. At this point, we feel our relationship has just started and we look forward to partnering with you to implement future projects.